

**CONSETT JUNIOR SCHOOL - PUPIL PREMIUM GRANT EXPENDITURE: REPORT TO PARENTS/GOVERNORS 2015/2016**

The Pupil Premium is allocated to local authorities and schools with pupils on roll that are known to have been eligible for free school meals (FSM) at any time in the last six years and pupils who are looked after by the local authority. The school has the freedom to spend the Pupil Premium in a way we think will best address inequalities, tackle disadvantage and support the raising of attainment for our pupils. During 2015/2016 we chose to spend Pupil Premium for individual pupils on the following.

<b>Number of Pupils and Pupil Premium Grant (PPG) Received</b>	
Total number of pupils on roll in October 2015	186
Total number of pupils eligible for PPG	57
<b>Total amount of PPG received</b>	£79,040 (increased to £80,660)

	<b>2015</b>	<b>2016</b>
% of pupils making expected progress in English	100%	Updated in July 2016
% of pupils making expected progress in Maths	100%	Updated in July 2016

<b>Summary of PPG spending 2015/16</b>
<p><b>Objectives in spending PPG:</b> Tracking of pupils individually in class and by groups enabled:</p> <ul style="list-style-type: none"> <li>• Allocation of support staff in all year groups</li> <li>• Intervention work, one to one tuition by class teacher or external staff known to pupils for identified areas of under achievement</li> </ul>
<p><b>Summary of spending and actions taken:</b> Tracking by class teachers and pupil progress meetings with the headteacher enabled:</p> <ul style="list-style-type: none"> <li>• Targeted support for Maths and English by topic to improve attainment or increase confidence.</li> <li>• Use of ICT software for support for reading and basic maths skills. (Lexia, Spellodrome &amp; Mathletics).</li> </ul>
<p><b>Outcomes to date:</b> Progress for all Year groups will be updated in July 2016</p>

<b>Record of PPG spending by item/project 2015/2016</b>			
<b>Item/project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
Support Staff (5)	£58845	To give extra support to pupils	Improved results for school year

One to One Tuition	£15,366	To give extra support to pupils	Improved results for school year
Resources	£4137	To help pupils learning	Improved results for pupils
Visits/Transport Costs	£1342		
Free School Milk to children receiving Pupil Premium	£1173		
Music Class Tuition	£680	To support pupils in music tuition	Raising confidence and providing access to service and resources during and out of school times

<b>Total PPG received (payments made quarterly)</b>	£80,660
<b>Total PPG expenditure</b>	£81,543
<b>PPG remaining</b>	£0